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FURTHER REPORT OF THE SECRETARY-GENERAL SUBMITTED IN PURSUANCE OF OPERATIVE PARAGRAPHS 18 AND 19 OF RESOLUTION 794 (1992)

Addendum

1. The cost of enlarging the United Nations Operation in Somalia (UNOSOM II) for a period of 12 months was indicated in document S/25354/Add.1. The present addendum provides the cost estimate for the first six-month period from 1 May to 31 October 1993.

2. Should the Security Council decide to authorize an enlargement of UNOSOM and redefine its mandate and taking into account the existing equipment procured for UNOSOM, it is estimated that the cost for the first six months would be approximately $856.4 million. This amount does not take into consideration a projected unencumbered balance of appropriations, estimated at $70 million, that may exist from UNOSOM at 30 April 1993. The unencumbered balance will be utilized to partially fund start-up requirements for UNOSOM II.

3. The estimate in the present report is based on the information currently available on the operation in Somalia and includes $189.5 million for start-up costs consisting primarily of additional requirements for premises and accommodation, emplacement costs and transport, communication and miscellaneous equipment. A breakdown of the cost estimate for the first six months by main objects of expenditure is provided for information purposes in the annex to this addendum.

4. It would be my recommendation to the General Assembly that, should the Security Council agree to the enlargement of UNOSOM, the cost relating thereto should continue to be considered as an expense of the Organization to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations. I would further recommend to the Assembly that the assessment to be levied on Member States be credited to the existing UNOSOM special account.

Annex

Six-month cost estimate for the United Nations Operation in Somalia (UNOSOM II)

(in thousands of United States dollars)

1. Military component	
(a) Contingent personnel	320,022.0

Provides for standard troop cost reimbursement for up to 28,000 troops, rations emplacement of some 10,400 and rotation of up to 24,000 troops and recreational leave, welfare and daily allowance for troops.

(b) Other costs pertaining to contingents	117,000.0

Provides for claims pertaining to contingent-owned equipment and death and disability compensation.

2. Civilian police	9,246.0

Provides for subsistence allowance, equipment and supplies and travel costs pertaining to the training programme to establish an auxiliary police force in the Mogadishu area.

3. Civilian staff costs	57,231.0

Provides for the salaries of up to 2,545 international and local staff, common staff costs including mission subsistence allowance and other travel costs and for up to 255 United Nations volunteers.

4. Premises, rental and maintenance	122,445.0

Provides for the purchase of prefabricated housing units, infrastructure repairs throughout Somalia covering the repair of bridges, airport and harbour facilities, the rental of office and living accommodations, regular maintenance, repairs, renovations and alterations of premises under contractual arrangements as well as utility costs.

5. Vehicle operations	39,664.0

Provides for the purchase of commercial and military pattern vehicles including armoured personnel carriers, spare parts, repairs, maintenance, workshop equipment, petrol, oil, lubricants and vehicle insurance.

6.	Air operations	91,120.0
	Provides for the hire cost, preparation and insurance of 50 tactical helicopters. Also provides for the hire cost and for aviation fuel, lubricants, positioning and painting of aircraft as well as air crew subsistence allowance.	
7.	Communications and other equipment	48,215.0
	Provides for communication equipment, spare parts, supplies, workshop and test equipment and other miscellaneous equipment including generators, electronic data-processing equipment, accommodation and office furniture, observation equipment, and the rental of satellite transponders.	
8.	Miscellaneous supplies, services, freight and support costs	39,362.0
	Provides for electrical supplies and office, medical, field defence stores and quartermaster and general stores. Also provides for contractual, audit and medical treatment services, air and surface freight and support costs.	
9.	Mine clearance	12,050.0
	Provides for equipment, supplies, technical expertise and the rental of training facilities.	
	Total estimate	856,355.0